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DCI/IC 75-3984
28 November 1975

MEMORANDUM FOR: Chief, Management Planning and Resources Review
Division

SUBJECT : NFIPR for FY-77/81 (Draft)

1. In response to your note of 26 November, I have reviewed the NFIPR draft. In my view it is very well done -- albeit the draft includes considerable material which I would have considered equally if not more appropriate for the DCI's Annual Report to the President. I recognize, however, that in the interest of presenting a complete picture the historical material should be in the NFIPR -- which is a document far more likely to be read than an Annual Report out of which no decisions are to come.

2. I am a bit puzzled by the fact that the tables on the past four pages of the NFIPR are lifted from last year's NFIPR with a hand-written note "adjust to '77." Assuming that the format of the tables is to be the same as that used last year, I am curious as to why the new figures have not yet been included in view of the nearness of the deadline for submission of the final document.

3. The only addition I suggest is a table, if feasible, breaking out R&D figures both by organizational element and by application to function (collection, production, support).

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[Redacted]
Acting Deputy to the DCI
for the Intelligence Community

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